

FOGS

Meeting Minutes

Tuesday, January 18/21

7:00pm

In Attendance: Anil Padayas, Aileen Peterson, Jodi Fobes, Kaeli Weir, Candy Haydaman, Danielle Holland, Jenn Gilbertson

1) Welcome and Introductions, meeting called to order at 7:02pm

2) Additions, Changes and Approval of Agenda:

Motion: *Jenn*

Second: *Kaeli*

3) Review and Approval of Minutes from December 15/20:

Motion: *Candy*

Second: *Danielle*

4) President and Vice President Report: Jodi stated nothing to report

5) Fundraising Report:

a) Fundraising Coordinator: Danielle

i) Little Caesar's: to be postponed due to logistics with COVID restrictions.

ii) Cotton Candy: Jenn has Valentine's Day Cotton Candy sales underway. Orders due Monday, January 25. Delivery will be February 11.

iii) Wilhauk: Kristine Ruhland will oversee in April/May/June.

iv) Possible Cotton Candy at the end of the year. Or freezies/pre-packaged ice cream in May/June.

6) Treasurer Report and Budget: Candy presented the budget. Purdy's payment received. Kiwi received. Balance approx. \$10000 and change.

7) New Business:

a) Casino Update: Christin Raw notified us that the Casino application will proceed for Feb 26/27. Volunteers needed and posted on Facebook and Remind. Email Christine for details/questions. We will face a fine if casino positions cannot be filled. 5 positions must

be filled right away. Total number needed will be updated when Christine gets that information from the Casino advisor. Jenn will email Christine FOGS email addresses that we have.

- b) Backpack buddies: Boxes were delivered to 5 families before Christmas. Follow up for end of year packages.

8) Next Meeting: Tuesday, February 16/21

Adjournment at 7:19pm

FOGS (Friends of Greystone School)

Proposed Budget for 2020/21

Revision - January 18, 2021

INCOME STATEMENT SUMMARY

Description	2020 / 2021 Actual Results			2020 / 2021 Budget Net
	Revenue	Cost	Net	
Hot Lunch		-00	-00	200.00
Pizza Fundraiser			-00	-00
Bank Interest		-00	-00	-00
Concessions (tournaments/Pt interviews etc.)			-00	-00
Booster Juice			-00	-00
Concession (Spookapalooza)			-00	-00
Ice Cream Day			-00	-00
Sundae Sale (special fundraiser)			-00	-00
Basket Raffle			-00	-00
Concession Track Day			-00	-00
Candy Grams			-00	-00
Mom's Pantry			-00	-00
Kiwi Nurseries			-00	250.00
Purdy's			669.90	250.00
Cotton Candy	2,404.50	785.63	1,618.87	2,700.00
Wilhawk			-00	500.00
Little Ceasars			-00	-00
Casino			-00	-00
Totals	2,404.50	785.63	2,288.77	3,900.00

GENERAL OPERATING COSTS & EXPENSES

Description	2020 / 2021 Actual Results			2020 / 2021 Budget Net
	Revenue	Cost	Net	
Insurance	-00		-00	650.00
Office Expenses (Dues/subscriptions/jobmaterial/office)	-00		-00	100.00
Staff Appreciation	-00	-00	-00	-00
Welcome Back BBQ	-00		-00	-00
Breakfast to go/forgotten lunch	-00	1,800.00	- 1,800.00	1,800.00
Babysitting Fees	-00		-00	-00
ASCA Conference	-00	-00	-00	-00
Bank Charges	-00		-00	50.00
Jerseys	-00	2,000.00	- 2,000.00	2,000.00
Backpack Buddies		74.80	- 74.80	300.00
Donation to popcorn events			-00	-00
YWCA Student Exchange			-00	-00
Meeting snacks	-00		-00	-00
Risers		8,243.40	- 8,243.40	-00
			-00	
			-00	
			-00	
			-00	
Total Expenses	-00	12,118.20	-12,118.20	4,900.00

SCHOOL PROGRAMS & GRANTS

Description	2020 / 2021 Actual Results			2020 / 2021 Budget Net
	Revenue	Cost	Net	
	-00	-00	-00	-00
			-00	
			-00	
			-00	
Totals	-00	-00	-00	-00

OVERALL SUMMARY OF REVENUE & EXPENSES

Description	2020 / 2021 Actual Results			2020 / 2021 Budget Net
	Revenue	Cost	Net	
Overall Summary	2,405	12,904	- 9,829	8,800

Bank Accounts	Balance			
Main Account- Jan. 19, 2021	10634.47			
Casino Account	339.53			
Servus Rewards	5.00			
Petty Cash (babysitting)	60.00			
Total	11039.00			

*****balance includes Purdy's which will be deposited this week. Once I know the Kiwi totals I will deposit and update that amount too.